

Category	06.12.21	2021 budget	estimated end of year	proposed 2022/23
Adverts	-	100	-	-
Audit	733	675	733	800
Banking Charges	-	360	-	-
BKV	-	3,000	-	-
Cemetery	3,615	4,000	4,000	4,500
Cemetery Improvements	-	5,000	500	reserves
Chairs Allowance	250	250	250	250
Chairs Contingency	105	1,000	250	500
Changing Rooms	143	2,000	1,000	2,000
Changing Rooms & Cemetery Water / Electricity	1,227	2,000	1,700	2,000
Clerk Pension	6,085	8,000	8,000	9,000
Clerk Salary	18,325	30,000	27,000	30,000
Clerks Telephone	668	750	893	750
Container Plants	370	1,250	600	1,250
Contingency	-	1,500	-	500
Donations	375	3,000	2,500	3,000
Elections	-	2,500	-	2,500
Extension to Changing room	-	-	-	grants
Fete Contributions	-	2,000	-	-
Football Pitch	-	-	-	2,000
Highways	2,020	3,500	3,000	3,500
Insurance	2,387	2,500	2,387	2,500
Litter Picking	122	7,000	122	300
Memberships	943	750	950	1,000
Misc Cllr Expenses	58	-	58	100
Newsletter	-	1,500	-	300
NHP	-	-	-	-
Open Spaces	4,521	13,000	7,500	13,000
PAYE	4,838	8,000	7,500	8,000
Plant Watering	1,250	2,500	1,250	1,500
Play Equipment	-	1,000	-	1,000
Recreation Ground	666	9,000	1,000	2,000
Remembrance Day	42	500	50	300
Scribe	468	500	468	500
Stationery	466	2,000	550	450
Stamps	10	50	20	-
Street Lighting	934	1,000	934	1,000
Training	1,172	300	1,400	300
Vandalism	-	1,250	500	1,000
Village Hall Hire	-	350	350	350
Web Site	1,115	750	1,400	750
GRANT			4,000	
POLICE HOUSE LOAN				8,000
TOTAL	52,909	122,835	80,865	104,900

Starting bank balance 01.04.21	63,624
2021 Expenditure	80,865
2021 Precept	50,000
TOTAL EST BALANCE 31.3.21	32,759

31.03.21 EST BANK BALANCE	32,759
PRECEPT	100,000
Budget 2022	104,900
Cemetery Income	10,000
VAT refund	4,000
TOTAL YE 2023	41,859

Cover

0.41 threshold

Precept	amount	Band D Annual	Band D monthly
YE2021	50000	29.17	2.917
YE 2022	100000	57.90	5.79
YE 2022	150000	86.86	8.686